

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

HARMON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,922	3,637	
Debt Service					
Road	68-518c	5	76,606	58,732	
Special Machinery		5			
Totals		xxxxxx	82,528	62,369	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

() Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

HARMON TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>61,168</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>61,168</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>30,103</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>154,145</u>	
5b. Personal property 2016	- <u>155,131</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>30,103</u>	
8. Total estimated valuation July 1, 2017	<u>4,552,231</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,522,128</u>	
10. Factor for increase (7 divided by 9)	<u>0.00666</u>	
11. Amount of increase (10 times 3)	+ \$ <u>407</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>61,575</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>61,575</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>795</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>62,370</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARMON TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,289	549	9	41	6	4
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	55,879	5,801	96	430	71	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,168	6,350	105	471	77	38

County Treas Motor Vehicle Estimate	6,350
County Treas Recreational Vehicle Estimate	105
County Treas 16/20M Vehicle Estimate	471
County Treas Commercial Vehicle Tax Estimate	77
County Treas Watercraft Tax Estimate	38

MVT Factor	0.10382
RVT Factor	0.00172
16/20M Factor	0.00770
Comm Veh Factor	0.00127
Watercraft Factor	0.00062

HARMON TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	207	1,742	1,675
Receipts:			
Ad Valorem Tax	5,200	5,289	xxxxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax	516	518	549
Recreational Vehicle Tax	9	7	9
16/20 M Vehicle Tax	51	41	41
Commercial Vehicle Tax	7		6
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,894	5,855	609
Resources Available:	6,101	7,597	2,285
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages		1,925	1,925
Employee Benefits	312		
Supplies			
Equipment			
Buildings Maintenance		200	200
Insurance		2,147	2,147
Publication	73	50	50
Contractual	2,090	1,000	1,000
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,359	5,922	5,922
Unencumbered Cash Balance Dec 31	1,742	1,675	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,922	5,922	5,922
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,922
		Tax Required	3,637
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	3,637

HARMON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,153	13,529	9,602
Receipts:			
Ad Valorem Tax	54,180	55,879	xxxxxxxxxxxxxx
Delinquent Tax	1,192		
Motor Vehicle Tax	5,804	5,395	5,801
Recreational Vehicle Tax	97	74	96
16/20M Vehicle Tax	512	468	430
Commercial Vehicle Tax	74		71
Watercraft Tax			34
Special Highway/Gasoline Tax	1,840	1,860	1,840
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,699	63,676	8,272
Resources Available:	68,852	77,205	17,874
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		11,560	11,560
Employee Benefits			
Road Maintenance		10,024	19,027
Road Materials	35,532	22,579	22,579
Equipment - Hauling	19,791	18,000	18,000
Insurance			
Noxious Weed			
Contractual			
Fuel & Oil		4,000	4,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,323	67,603	76,606
Unencumbered Cash Balance Dec 31	13,529	9,602	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	63,733	67,603	76,606
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,606
		Tax Required	58,732
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	58,732

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	95,718
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	4,530
Resources Available:	100,248
Total Expenditures	33,536
Unencumbered Cash Balance, Dec 31	66,712

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
HARMON TOWNSHIP
SUMNER COUNTY

will meet on August 14, 2017 at 7:00 p.m. at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harmon Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,359	1.201	5,922	1.182	5,922	3,637	0.799
Road	55,323	12.516	67,603	12.483	76,606	58,732	12.902
Special Machinery	33,536						
Totals	93,218	13.717	73,525	13.665	82,528	62,369	13.701
Less: Transfers	0		0		0		
Net Expenditure	93,218		73,525		82,528		
Total Tax Levied	59,886		61,168		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,365,656		4,476,369		4,552,231		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Odie Warren
Township Treasurer

Odie Warren

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,359	1.201	5,922	1.182	5,922	3,637	0.799
Road	55,323	12.516	67,603	12.483	76,806	58,732	12.902
Special Machinery							
Totals	33,936		73,325	13.663	82,728	62,369	13.701
Less: Transfers	93,218	13.717	73,325	13.663	82,728	62,369	13.701
Net Expenditure	0		0		0	0	
Total Tax Levied	93,218		73,325		82,728		
Assessed Valuation:	59,886		61,168		82,728		
Township					XXXXXXXXXXXX		
Outstanding Indebtedness, Jan 1	4,365,655		4,476,369		4,352,231		
G.O. Bonds	2015		2016		2017		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sadie Warren
 Township Treasurer

Sadie Warren

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HARMON TOWNSHIP
SUMNER COUNTY

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BUDGET STIMULUS
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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fiscal Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
Purpose	Actual Expenditures Tax Rate	Actual Expenditures Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,359	1,201	5,922	3,637	0.99
Road	55,923	12,516	67,603	38,732	12.902
Special Machinery	35,596				
Total	95,218	13,717	73,225	82,528	
Less: Transfers	0		0	0	
Net Expenditure	95,218		73,225	82,528	
Total Tax Levied	29,886		61,168	82,528	
Assessed Valuation:					
-Township	4,355,656		4,476,369	4,592,231	
Outstanding Indebtedness,					
Jan 1	2015	2016	2017		
G.O. Bonds	0	0	0		
Other	0	0	0		
Lease Payable	0	0	0		
Total	0	0	0		

*Tax rates are expressed in mils.

Odie Warren *Odie Warren*
Township Treasurer

Odie Warren
Township Treasurer

Affidavit of Publication

State of Kansas, Sumner County, ss.

Will Ravenstein, of lawful age; being duly sworn, says that he is the Managing Editor of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 9 day of May, 2017 and 2 days subsequent publications being made on the following dates:

~~And~~

Will Ravenstein, Editor

Subscribed and sworn to before me, this
day of Aug, 2017.

Jackie D. Fullerton
Notary, State of Kansas

My commission expires: Nov 2, 2020

Publication cost: 109⁰⁰

ACCOUNT# 130233

